

WHAT YOU NEED TO KNOW ABOUT THE CITY OF CLEVELAND'S BUDGET

THE CITY OF CLEVELAND HAS A **\$1.9 BILLION BUDGET** FOR THIS YEAR

THIS MONEY IS USED TO RUN OUR CITY

THE BUDGET DETERMINES HOW OUR CITY RUNS, FROM HOW MUCH ROAD SALT WE BUY TO HOW MANY CITY WORKERS WE CAN EMPLOY. THE BUDGET GETS REVIEWED EVERY YEAR.

THIS MONEY GETS

DIVIDED

INTO DIFFERENT FUNDS

ENTERPRISE

FUNDS BIG TICKET

SYSTEMS THAT GENERATE AND SPEND THEIR OWN REVENUE LIKE THE WATER DEPARTMENT & THE AIRPORT.

ROUGHLY \$1.2 BILLION



ROUGHLY \$700 MILLION

GENERAL FUND

THIS FUND COVERS ALL THE CITY SERVICES THAT DIRECTLY IMPACT RESIDENTS.

SOME OF THE EXPENSES YOU MIGHT RECOGNIZE FROM THE GENERAL FUND:

- POLICE • FIRE • EMS
- BUILDING & HOUSING
- PARKS & LOTS MAINTENANCE
- PUBLIC HEALTH
- DEPARTMENT OF AGING
- MUNICIPAL COURTS
- AND MANY MORE

HOW THE BUDGET GETS MADE

JANUARY

AFTER REVIEWING LAST YEAR'S BUDGET ALLOCATIONS, THE MAYOR'S OFFICE CREATES THEIR FIRST DRAFT



FEBRUARY

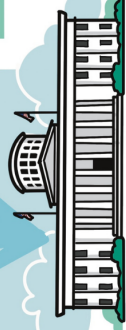
- THE "MAYOR'S ESTIMATE" IS DELIVERED TO CITY COUNCIL (FEB 1)
- THE MAYOR COMES TO CITY COUNCIL TO PRESENT THE BUDGET (FEB 14)
- DAILY BUDGET HEARINGS TAKE PLACE & ARE LIVE STREAMED (FEB 14-24)

MARCH

- COUNCIL & THE MAYOR'S OFFICE AGREE ON ANY CHANGES (FEB 24 - MAR 3)
- THE BUDGET IS FINALIZED & READ INTO THE CITY RECORD (MAR 6)
- CITY COUNCIL PASSES THE FINAL BUDGET (MAR 20)

APRIL

CLEVELAND'S FINAL BUDGET IS DUE TO THE STATE (APR 1)



THE CITY'S ANNUAL BUDGET REVIEW PROVIDES AN OPPORTUNITY TO DO OUR BEST FOR RESIDENTS



REBECCA MAURER
YOUR REPRESENTATIVE ON CLEVELAND CITY COUNCIL

IT IS MY JOB TO ASK QUESTIONS ABOUT HOW THE BUDGET IS BEING ALLOCATED AND HOW THE MONEY CAN KEEP US SAFE, HEALTHY & THRIVING

rmaurer@clevelandcitycouncil.org

— 216-664-4233 —

AS A RESIDENT YOU HAVE A RIGHT TO LEARN ABOUT THE BUDGET AND TO SHARE FEEDBACK



ARE OUR PARKS A CITY PRIORITY?

IS RECYCLING IMPORTANT TO THE CITY?

WHAT CAN WE DO TO STOP SPEEDERS ON OUR STREETS?

- ★ LISTEN TO THE BUDGET HEARINGS LIVE IN FEBRUARY
- ★ WRITE IN TO THE MAYOR'S OFFICE OR CITY COUNCIL
- ★ SPEAK UP AT A CITY COUNCIL MEETING